

Warrior Rising
Statement of Activities
For the years ended December 31, 2024 and 2023

	Unrestricted	
	<u>2024</u>	<u>2023</u>
Revenue		
Corporate sponsorships	\$ 1,154,354	\$ 874,996
Grant income	304,953	115,000
Foundations	506,611	425,000
Events	1,697,041	1,325,707
Individual donations	423,332	511,149
Other revenue	4,803	10,988
Interest income	24	87
	<u>4,091,118</u>	<u>3,262,927</u>
Expenses		
General and administrative expenses	\$ 226,452	\$ 194,650
Fund development	179,394	212,926
Programming expenses	3,054,280	2,607,196
	<u>3,460,126</u>	<u>3,014,772</u>
NET OPERATING CHANGE IN NET ASSETS	<u>630,992</u>	<u>248,155</u>
NET CHANGE IN NET ASSETS	<u>\$ 630,992</u>	<u>\$ 248,155</u>
UNRESTRICTED NET ASSETS BEGINNING OF YEAR	<u>557,633</u>	<u>309,478</u>
UNRESTRICTED NET ASSETS END OF YEAR	<u>\$ 1,188,625</u>	<u>\$ 557,633</u>

The accompanying notes are an integral part of the financial statements.